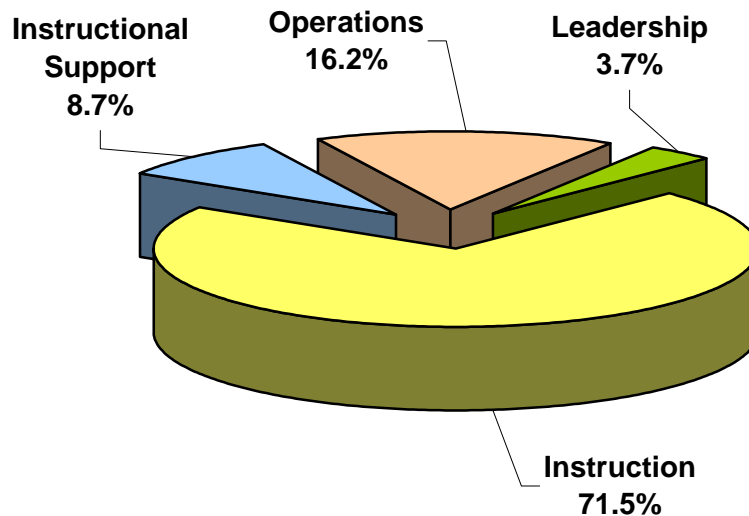
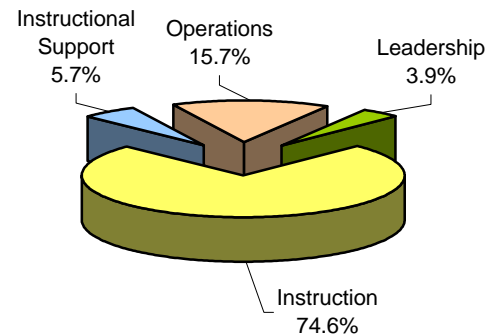


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 467	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,087,070	\$6,610	71.5%
Instructional Support	\$373,902	\$801	8.7%
Operations	\$697,436	\$1,493	16.2%
Leadership	\$159,136	\$341	3.7%
School Operating Expenditures	\$4,317,544	\$9,245	100.0%